

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Jun-25

MMT=Millions of Metric Tonnes

FY 2025-26		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.088	0.1831	-	1. As per Load requirement. (RSD) 1) Unit is under Reserve Shutdown	3.6216	0.2977	0.4382	0.2839	1) As per load requirement usage of raw & imported coal. (Unit under Backing Down, BTL) 2) Restricted use of imported coal in view of cost optimisation 3) Washed coal quantity diverted to other TPS.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0335	0.1666	0.0230	
Washed coal	MMT	-	-	-	-		0.9672	0.0795	-	-	
Total	MMT	1.068	0.088	0.2021	-		4.9960	0.4106	0.6048	0.3070	

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FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.620	0.903	0.660	1) As per load requirement usage of raw / wash / import coal 2) More usage of raw coal due to Wet coal & Poor Coal Quality. 3) Availability of washed coal was limited.	4.366	0.359	0.547	0.137	U#9 forced Outage. 1) As per load requirement usage of raw / wash / import coal. (Unit 9 under outage due to elctrical problem) 2) Washed coal quantity diverted to other TPS.
Imported coal	MMT	0.514	0.042	0.189	0.061		0.457	0.038	0.177	0.044	
Washed coal	MMT	0.514	0.042	-	0.004		0.254	0.021	-	0.000	
Total	MMT	8.568	0.704	1.091	0.725		5.076	0.417	0.724	0.181	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.264	0.392	0.302	1) As per load requirement usage of raw / import coal. 2) More use of Raw & Imported coal due to Poor Coal Quality of raw coal.	1.994	0.164	0.278	0.122	1) As per load requirement usage of raw / import coal. (Capital O/H in progress from 26.06.25) 2) Restricted use of imported coal in view of cost optimisation
Imported coal	MMT	0.211	0.017	0.152	0.033	3) Availability of washed coal was limited	0.242	0.020	0.060	0.015	3) Washed coal quantity diverted to other TPS.
Washed coal	MMT	0.802	0.066	0.004	0.004	4) Washed coal quantity diverted to other TPS.	0.458	0.038	-	-	
Total	MMT	4.220	0.347	0.548	0.339		2.694	0.221	0.337	0.137	

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FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.153	0.091	1) More usage of raw coal due to Poor Coal Quality.	0.648	0.053	0.412	0.183	1) As per load requirement usage raw / washed coal. 2) More usage of raw coal due to Poor Coal Quality.
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		7.449	0.612	0.616	0.550	
Total	MMT	1.061	0.087	0.153	0.091		8.097	0.666	1.028	0.733	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.217	0.341	0.194	1. As per load requirement uses of raw Coal	3.109	0.256	0.293	0.166	1) As per load requirement usage raw coal. 2) Restricted use of imported coal in view of cost optimisation. 3) Coal Tolling.
Imported coal	MMT	-	-	-	-		0.345	0.028	0.132	0.011	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.217	0.341	0.194		3.454	0.284	0.425	0.177	

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FY 2025-26		Parti # 6 & 7					Parti # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.229	0.184	0.068	1) As per load requirement usage raw coal.	1.172	0.096	0.114	-	1) Unit is under Reserve Shutdown.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.229	0.184	0.068		1.172	0.096	0.114	-	

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Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-25	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.227	0.443	0.254	1. As per load requirement. 2.Restricted use of imported coal for cost optimisation. 3.Available Raw Coal utilized against Washed or Imported coal
Imported coal	MMT	0.496	0.041	0.167	0.013	
Washed coal	MMT	-	-	-	-	
Total	MMT	3.255	0.268	0.610	0.268	